

Agenda

- Introduction
- Hastings Park-PNE Master Plan Background
- Completed Master Plan Projects
- Playland Redevelopment Update
- Heart of the Park Update
 - Daylighting Hastings Creek
 - **Amphitheatre Renewal**
- Future Projects
- Questions



Hastings Park-PNE Master Plan Background

HP-PNE Master Plan | Vision

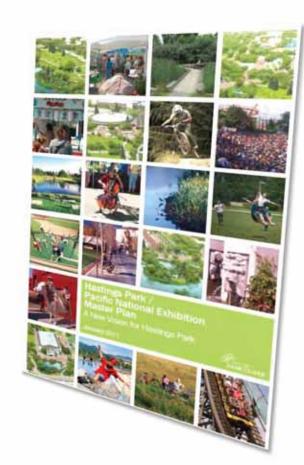
Vision

Hastings Park as a place....

- of Renewal and Transformation
- of Celebration
- of Connections
- for Local Residents and Visitors

Development Principles

- 1. Create Clear Pedestrian and Vehicle Organization
- 2. Relocate and Expand Playland
- 3. Connect to Burrard Inlet
- 4. Create a Celebration "Heart of the Park"
- 5. Connect to the Community
- 6. Expand Park Space and Habitat
- 7. Build in Flexibility
- 8. Create a Hastings Park Identity





Master Plan Alignment

Regional Amusement Option Public Access Programs Educational Programs



Economy

Employment Youth Mentorship/Training Economic Impact Tourism Impact

Diversity/Inclusivity
Cultural & Event Diversity
Healthy City Strategy
Arts and Culture



Environment

Zero Waste
Green Buildings
Green Lifestyles
Increased Green Space
Greenest City Action Plan
Transportation 2040



City Council adopts new Master Plan for Hastings Park, initiates governance review and greenlights the start of Phase 1 of development.

· Creekway, Temporary Greenways, Livestock phase 1 Roof/Seismic, Garden Auditorium Ph1 Asbestos Abatement, Site Infrastructure Study, Empire Field

+ Plateau Park, Hastings Park-PNE Park Identity & Signage

2013-16

2016



2013

City Council adopts revised governance model for Hastings Park-PNE, under restructured Hastings Park-PNE **Board of Directors**

City Council approves in principle the Playland Redevelopment Plan and provides \$1.5M in funding for the next phase of planning and design





- and Feasibility Study
- including daylighting stream
- · Pacific Coliseum Ice Plant upgrade





HP-PNE Master Plan | Completed Projects

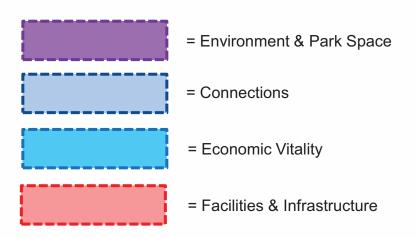
- Park and Open Spaces
 - Creekway Park
 - Empire Fields
 - Slidey Slides Park (Plateau Sports Park)
 - Temporary Greenways
 - Park Identify & Signage
- Buildings and Facilities
 - Livestock Building Roof/Seismic Upgrade
 - Garden Auditorium Asbestos Abatement
 - Playland Redevelopment Plan
 - Site Infrastructure Study
 - Coliseum Ice Plant Upgrade
 - Site-Wide Technical Studies







HP-PNE Master Plan | Completed Projects







Playland Redevelopment Update

Playland Redevelopment | Opportunity

- Economic engine with strong business case
- Self funding over time
- Transforming family gathering spaces
- Increased employment
- Meets social objectives





Playland Redevelopment | Community Benefits

- Provides world class attraction in world class city
- Improved tourism draw with transition from amusement park to theme park
- Provide affordable access to regional theme park for visitors of all means
- Increase youth employment, training and development opportunities
- Supports City environmental and social initiatives through greening, social connections and outdoor recreation
- Balances needs of the community, PNE and City



Playland Redevelopment | 2016 Plan

Phase A (Years 1-5)

Renew existing Playland

Rides & Attractions
Shows
Food & Beverages
Games & Retail
Restrooms
Guest Services



Playland Redevelopment | 2016 Plan

Phase B (Years 4-10)

Expansion to achieve full 22 acres mandated in the HP-PNE Master Plan





Playland Redevelopment | 2019 Business Case

- Studies show that the regional market supports an expanded Playland
- Redevelopment and expansion of Playland will grow attendance & revenues and achieve site-wide Master Plan objectives
- Phased investment will enable responsible growth and minimize impact
- Redevelopment will increase employment and access to critical first jobs for community youth
- Will provide a world-class entertainment option that is accessible to community members of all means



Playland Redevelopment | Preliminary Phasing Strategy

Phase 1 – Existing Footprint



Future Phases – Existing Footprint & Remainder of Existing Footprint





Playland Redevelopment | Outcomes

Theme Park Outcomes

- Improve attendance and revenue
- Revitalize attractions and programming
- Increased greening and sustainability
- Accessibility and affordability

Infrastructure Outcomes

- Renew utility infrastructure
- Increase sustainability and permeable landscapes



Heart of the Park Overview









Heart of the Park Overview

Visions for the Heart of the Park





Amphitheatre Renewal

Amphitheatre | Opportunity

- Catalyze growth in the music and event industry
- Resolve space shortage within the City
- Facilitate community building
- Enhance financial sustainability of the PNE









Amphitheatre | Preliminary Concept



Amphitheatre | Design Priorities

- Improved sound/acoustic design to minimize impact to the neighbourhood
- Covered seating to improve guest experience
- Permanent back-of-house to reduce set-up costs for community and cultural groups
- Improved guest amenities including accessibility, utility infrastructure, washrooms, concessions, Wi-Fi
- Flexible floor plans and scalable ticketing to offer flexibility to event producers



Amphitheatre | Opportunities & Benefits

Opportunity	Benefits
Increase public participation and engagement in the arts	Extend operating season
	 Permanent infrastructure reduces set up costs,
 Promote a more sustainable music industry 	barriers to use and mitigates sound
	Improve diversity of users
 Provide compelling destination experiences 	
Remove barriers for cultural / community groups	Increase in community / cultural events
Grow local music industry	Opportunity to scale performance size to event needs
	Provide space for cultural and performance arts
	Increase employment at Hastings Park



Hastings Creek Daylighting | Opportunity

- ▶ \$1.6M in funding in 2019-2022 capital plan for Daylighted Stream
- Council-approved Integrated Blue-Green Systems Planning in November 2019
 - Identified Hastings Watershed and related Hastings Creek Stream Restoration as a priority initiatives for the current capital plan
 - Presents opportunity to advance Master Plan development with broader City initiatives

Hastings Creek Daylighting | Benefits

The daylighted stream will....

- Be ecologically rich and diverse
- Connect us with nature
- Capture our imagination
- Teach us
- Engage us
- Provide experiences



Hastings Creek Daylighting | Conceptual Design











HP-PNE Master Plan | Future Projects

Environment & Park Space

Connections

Economic

Vitality

- Daylighted Stream
- Gate 1 entry
- · The Parade
- Festival Meadow
- The Green
- The Allee
- The Garden's Garden
- Permanent Greenways
- Parking
- Transit/Access Improvements
- Festival Plaza
- Miller Plaza
- Livestock Building Adaptive Reuse
- Playland Redevelopment
- Amphitheatre Renewal

Facilities & Infrastructure

- Utility Infrastructure Implementation
- New Administration Building
- Hastings Park Back-of-House
- Agrodome Upgrade
- New Underground Exhibition Centre



HP-PNE Master Plan | Next Steps

- Q2 2020
 - Present Amphitheatre Renewal Business Case to Council
 - Present Playland Redevelopment Business Case to Council
- Q3-Q4 2020
 - Initiate scoping and planning for Daylighted Stream in conjunction with City of Vancouver



