



# COVID Business Impacts & Updates

PNE Board of Directors Open Meeting  
December 3, 2020

# Status of Teams

- ▶ Teams at reduced salaries through March 2021
- ▶ 50% Management, 93% union laid off in spring 2020
- ▶ Drive-thru events and Playland have allowed us to bring staff back through temp recalls and PT shifts
- ▶ Extensive safety protocols/policies developed for staff and guests
- ▶ WFH, tech tools and engagement survey
- ▶ DEI survey
- ▶ 1500 part time, 2000 Fair, 1000 seasonal, +50 FT still not working



# Financial Impacts

- ▶ 2020 Budget expected to generate \$8.8M
  - Achieved \$9.03M YTD
  - Opening Playland was unanticipated, Film ahead of budget
  - Trade and music event recovery not happening 2020
- ▶ On track for \$10M loss in 2020 (Budgeted -\$10.3M)
- ▶ Seeing event optimism for late summer/fall 2021
- ▶ City approved a \$10M credit line extension
- ▶ Nothing provincially or federally – still advocating for at least wage subsidy (CEWS) - **\$3.6Million to Dec 1**
- ▶ *Thanks to MP Jenny Kwan and Councillor/PNE Chair Lisa Dominato for ongoing advocacy*



# Community Programs

- ▶ CAG meeting again
- ▶ Community Ice back in Agrodome – holding on public skate due to PHO
- ▶ Circus West expanding
- ▶ Deferred for 2020 season
  - Youth Council
  - NFG
  - Grant Program
  - Neighbourhood Party
  - Ticket Donations Programs



# On site Activity

- ▶ Playland done for season
- ▶ WinterLights drive-thru Dec 11-23 (may extend)
- ▶ Every facility and many open spaces active
- ▶ 24/7 security on site

